



Inner North East Community Committee

Chapel Allerton, Moortown, Roundhay

**Meeting to be held in The Reginald Centre,
Chapelton Road, Leeds, LS7 3EX**

Monday, 18th September, 2017 at 7.00 pm

Councillors:

- | | |
|------------------|--------------------|
| J Dowson | - Chapel Allerton; |
| M Rafique | - Chapel Allerton; |
| E Taylor (Chair) | - Chapel Allerton; |
| R Charlwood | - Moortown; |
| S Hamilton | - Moortown; |
| A Sobel | - Moortown; |
| G Hussain | - Roundhay; |
| C Macniven | - Roundhay; |
| E Tunnicliffe | - Roundhay; |

Please Note: A workshop with local Councillors, residents and partner organisations will be held at 6.00pm on the theme of Leeds Inclusive Growth Strategy





Agenda compiled by: Helen Gray 0113 3788657
Governance Services Unit, Civic Hall, LEEDS LS1 1UR
East North East Area Leader: Jane Maxwell Tel: 336 7627

*Images on cover from left to right:
Chapel Allerton - Chapeltown Big C; Chapel Allerton tree
Moortown - Moortown Corner Shops; Gledhow Valley Woods
Roundhay – Oakwood Clock; Roundhay Park*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:- RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p>DECLARATIONS OF DISCLOSABLE PECUNIARY INTERESTS</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-18 of the Members' Code of Conduct</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence</p>	
6			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p>MINUTES OF THE PREVIOUS MEETING</p> <p>To confirm as a correct record the minutes of the previous meeting held 26th June 2017</p> <p>(Copy attached)</p>	1 - 8
8			<p>MATTERS ARISING</p> <p>To consider any matters arising from the minutes.</p>	
9	Chapel Allerton; Moortown; Roundhay		<p>LEEDS INCLUSIVE GROWTH STRATEGY</p> <p>To consider the report of the LCC Economic Policy, Innovation and Sector Development Team on the current consultation around the Leeds Inclusive Growth Strategy 2017 – 2023. A copy of the 'Leeds Inclusive Growth Strategy – Consultation Draft Executive Summary' is attached to the report as appendix 1. This report also supports discussions to be held during the informal workshop on some of the key ideas in the strategy and how they relate to local priorities.</p>	9 - 20

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10	Chapel Allerton; Moortown; Roundhay		<p>EMPLOYMENT AND SKILLS UPDATE</p> <p>To consider the report of the Chief Officer, LCC Employment & Skills presenting key unemployment data for the area and providing an update on Employment & Skills Service activity in the locality.</p>	21 - 26
11	Chapel Allerton; Moortown; Roundhay		<p>CHANGES TO CLUSTERS AND APPOINTMENTS 2017/18</p> <p>To consider the report of the Director of Children and Families on the changes that have occurred within the Cluster structures affecting the Inner North East CC area and seeking appointments to the Cluster Partnerships.</p>	27 - 30
12	Chapel Allerton; Moortown; Roundhay		<p>WELLBEING REPORT</p> <p>To consider the report of the East North East Area Leader setting out the Inner North East Community Committee Wellbeing budget, including details of any new projects for consideration.</p>	31 - 38
13	Chapel Allerton; Moortown; Roundhay		<p>COMMUNITY COMMITTEE UPDATE REPORT</p> <p>To consider the report of the East North East Area Leader which provides an update on the work programme of Inner North East Community Committee, its recent successes and current challenges.</p>	39 - 50
14	Chapel Allerton; Moortown; Roundhay		<p>COMMUNITY COMMENT</p> <p>To receive any feedback or comments from members of the public on the reports presented to this Community Committee meeting.</p> <p>A time limit for this session has been set at 10 minutes.</p> <p>Due to the number and nature of queries it will not be possible to provide responses immediately at the meeting. However, members of the public shall receive a formal response within 14 working days.</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<p><i>Please Note: A workshop with local Councillors, residents and partner organisations will be held at 6.00pm on the theme of Leeds Inclusive Growth Strategy. Please refer to agenda item 9 in support of the discussions</i></p> <p>MAP OF VENUE</p> <p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	51 - 52

INNER NORTH EAST COMMUNITY COMMITTEE

MONDAY, 26TH JUNE, 2017

PRESENT: Councillor E Taylor in the Chair

Councillors R Charlwood, S Hamilton and
E Tunncliffe

Approximately 20 representatives of the local community, organisations and stakeholders attended the meeting.

1 Chairs Opening Remarks

The Chair welcomed all to the Inner North East Community Committee and thanked all those who had stayed after the workshop for the business meeting.

2 Appeals Against Refusal of Inspection of Documents

There were no appeals against refusal of inspection documents.

3 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

4 Late Items

There were no late items.

5 Declarations of Disclosable Pecuniary Interests

No declarations of disclosable pecuniary interests were made.

6 Apologies for Absence

Apologies for absence were received from Cllrs. J Dowson, M Rafique, A Sobel, G Hussain and C Macniven.

7 Open Forum

Under the provisions of Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules (Open Forum) a representative from the Greek Orthodox Church explained that a first aid training course was being held at the church on Sunday 2nd July. There were 2 vacancies on the course. The representative offered the places to either councillors or members of the local community.

RESOLVED – To put the offer of the first aid course on social media pages of Inner North East Community Committee.

8 Minutes of the previous meeting

RESOLVED – To approve the minutes of the previous meeting held 7th March 2017 as a correct record.

9 Appointments to Outside Bodies

The report of the City Solicitor invited Members to note the appointment of Councillor Eileen Taylor as Chair of the Community Committee 20 2017/18 as

Draft minutes to be approved at the meeting
to be held on Monday, 18th September, 2017

agreed at the recent Annual Council Meeting, and also invited the Committee to make appointments to the following:

- Outside Bodies as detailed at section 19 / Appendix 1 of the submitted report;
- One representative to the Corporate Parenting Board;
- Community Champion roles in respect of:
 - Environment and Community Safety (one for Environment, one for Community Safety)
 - Children's Services
 - Employment, Skills and Welfare
 - Health, Wellbeing and Adult Social Care (one for Health and Wellbeing, one for Adult Social Care).

The Community Committee was informed that the Chair had sent an email to all Members seeking nominations to the appointments set out in the submitted report. It was noted that responses had been received from some Members advising that they wished to continue in the roles that they had previously held.

Members were informed that since the agenda had been dispatched it had come to light that the structure of the Clusters had been revised and that the report on appointments did not reflect the changes.

Members were advised that discussions had taken place with colleagues in Children's Services and with the agreement of the Chair it was proposed that that appointments to the Clusters be deferred until the September meeting so that a future report can accurately reflect the changes and the recommendation reflect the number of Members appointed to the merged Cluster.

RESOLVED –

- To note the appointment of Cllr. Eileen Taylor as the Chair of the Community Committee for the duration of 2017/18, as agreed at the recent Annual Meeting of the Council;
- To appoint to the following outside bodies:
 - Moor Allerton Elderly Action – Cllr. S Hamilton;
 - Community Action for Roundhay Elderly – Cllr. C Macniven;
 - Chapeltown Citizens Advice Bureau – Cllr. G Hussain.
- To appoint to the following Community Committee Champion Roles:
 - Children's Services – Cllr. Tunnicliffe
 - Environment and Community Safety – Cllr. Rafique (Community Safety) and Cllr. Hamilton (Environment)
 - Employment, Skills and Welfare – Cllr. Hussain
 - Health, Wellbeing and Adult Social Care – Cllr. Taylor (Health, Wellbeing) and Cllr. Macniven (Adult Social Care)
- To receive a report at the September meeting setting out the new arrangements for the Clusters.
- To appoint to the following advisory sub groups:
 - Environment – Cllrs. Hussain, Hamilton, Rafique and the Chair
 - Wellbeing – Cllr. Taylor, Hamilton, and Macniven

10 Housing Advisory Panel nominations

The report of the Chief Officer Housing Management invited Ward Councillor nominations from Inner North East Community Committee to the Inner North East Housing Advisory Panel.

It was noted that Cllr. Dowson was to step down from the Housing Advisory Panel due to her election as Mayor and that Cllr. Taylor would step up to this role as the representative for Chapel Allerton.

RESOLVED – To appoint the following Ward Councillors to the Housing Advisory Panel:

- Chapel Allerton – Cllr. E Taylor
- Moortown – Cllr. S Hamilton
- Roundhay – Cllr. E Tunnicliffe

11 North Leeds Debt Forum

The report of the Inner and Outer North East Community Hub Manager was linked as part of the facilitated workshop prior to the business meeting of the Community Committee.

The workshop had been attended by approximately 20 representatives from local residents, organisations and stakeholders. The workshop heard from representatives of North Leeds Debt Forum, Chapeltown Citizens Advice Bureau, and Credit Union who provided information on the work that they do to assist those who find themselves in debt or need assistance with financial issues.

The workshop had discussed a number of issues including debt and health, negative Christmas spending behaviours and prevention and early intervention through education in schools. Those attending the workshop provided ideas and solutions to addressing debt.

Nick Hart the Inner and Outer North East Community Hub Manager thanked all those who had attended the workshop and taken part in the discussions.

He said that all the information collection would be worked into a report and those who had fed into the report would be able to comment.

It was noted that an update would be provided as part of the normal Community Committee update report at the September meeting with an update on the actions going forward.

RESOLVED - To note the content of the report and the recommendations of the community committee workshop around how the North Leeds Debt Forum can take the work of the group forward.

12 Financial Inclusion Initiatives

The report of the Financial Inclusion Team was presented by Diane Gill, Senior Policy Development Officer.

The officer informed the Community Committee that the Financial Inclusion Team through the Citizens@Leeds programme ensured that essential services were provided in an integrated and accessible way to those who most needed it, providing support and advice and for those requiring financial assistance they had quick and easy access to financial advice and cost effective credit facilities.

The report set out the current initiatives as:

- Local Welfare Support Scheme (LWSS)
- Advice provision
- Debt Forums
- Money Buddies
- Benefit Buddies
- Leeds Credit Union
- Front line staff training
- Money Information Centre (MIC)
- Fareshare
- Poverty Factbook
- Illegal Money Lending Team (IMLT)

The officer provided the Community Committee with specific details of some initiatives and current progress.

The Community Committee were informed of the Money Buddies scheme which provides one to one home budgeting and assistance. The Committee heard that Money Buddies was run by volunteers who had been in debt themselves and so were able to provide practical help and solutions for clients.

Members were informed that Credit Union had moved into a local shop on Roundhay Road to have direct competition with loan sharks. It was also noted that a new Credit Union would be opening shortly in the Merrion Centre 2 doors away from Bright House

Members were advised that as part of educating children on money, saving clubs had been opened in 30 schools across the city. The schools taking part in the saving clubs were listed as part of an appendix to the submitted report.

The Committee heard that a booklet called 'Help With Managing Your Money' had been produced to provide information on benefit, debt and legal advice, affordable credit and banking services, home budgeting and financial literacy advice. The booklet was available at HUB's, One Stop Centres and children's centres.

Members heard about Fareshare a charity for provision of food when in crisis. They heard that Fareshare provided cereals to school breakfast clubs and children's centres and that further work was being undertaken during 2017/18 to increase the take up of this provision over the school cluster groups.

Members also heard about an initiative called fit and fed which aims to provide children with activities and a meal during the school holidays. Members were informed that once venues had been secured then these activities would be promoted.

Members suggested that Fareshare could attend the Youth Summit to discuss their ideas and put forward an application for Youth Activity Funding.

Members asked that schools were made aware of the Fit and Fed Scheme with Street Games once venues are known.

Members had noted that Millfield Primary School were not listed as part of the schools with saving clubs as each child when starting school receives £1 to open an account which is provided by the Ward Councillors.

Discussions took place in relation to Universal Credit and the impact that this would have on people particularly families. It was noted that Universal Credit had been rolled out to single people and that the impact of this had been managed. However, the Committee heard that when it is rolled out next year it would impact on families who may not receive benefit for six weeks. There would be work and assistance needed in getting people on line to make a claim and help to budget monthly.

RESOLVED – To note the content of the report and to inform further discussions on how community committees can further support financial inclusion initiatives that raise awareness of local services that help residents in inner east manage their finances and personal debt.

13 Wellbeing Report

The report of the East North East Area Leader provided Members of the Inner North East Community Committee with details of its Wellbeing Budget.

Members noted appendix 1 of the submitted report which provided a summary of the Wellbeing budgets.

Paragraph 11 of the submitted report provided information on the Inner North East Community Committee Wellbeing allocation for 2017/18 which was agreed at full Council on 22nd February 2017:

- Wellbeing Fund allocation 2017/18 £102,840
- Youth Activity Fund allocation 2017/18 £39,790

It was noted that there was a 10% reduction on the Youth Activity Fund.

Members were provided with the carry forward figures for the Youth Activity Fund, Area-wide Wellbeing and Ward Pots at paragraph 12 of the submitted report.

Members were advised of the delegated decisions that had taken place since the last meeting which were set out at paragraph 22 of the submitted report. Members noted that applications would be considered at a meeting on 3rd July.

The Community Committee had previously approved 'minimum conditions' for delegated decisions. The conditions were set out at paragraph 28 of the submitted report. Members were invited to review the conditions previously agreed and to consider whether any further amendments were required prior to agreeing such conditions for operation in the forthcoming year.

Members were advised of a mistake in the report that Youth Activity Fund information was at paragraphs 11 and 12 not 9 and 10 of the report.

RESOLVED -

- To note the budget allocation for 2017/18 as agreed at full Council on 22nd February 2017 detailed in paragraph 11 and the carry forward figures detailed in paragraph 12
- To note the current balances for 2017/18 and the spend to date against these budgets as set out in the submitted report and appendix
- To note the delegated decisions made since the last meeting of the Inner North East Community Committee (7th March 2017) as outlined in paragraph 22-23
- To note the minimum conditions for delegated decisions set out at paragraph 28 of the submitted report

14 Community Committee Update

The Community Committee Update report provided Members with an update on the work programme of Inner North East Community Committee including the Committee's sub groups.

An update of the work undertaken by the Environment sub group was highlighted at paragraphs 4-6 of the submitted report.

The work of the Wellbeing Advisory Group was set out at paragraphs 7 and 8 of the submitted report.

The Community were informed of successful events at Beckhill fun day and the Great Get Together with both well supported by Councillors, Officers and the community.

Cllr. Charlwood gave an update on the progress of the Leeds Health Care Plan saying that it was to be taken to the next Executive Board. Cllr. Charlwood explained that the plan is a living document and would continue to evolve to get partnerships across the city for better health care.

RESOLVED – To note the contents of the report.

15 Community Comment

The Chair noted the opportunity for members of the public to give feedback and/or queries on the reports presented during the formal part of the Community Committee meeting, the intention being that written response would be provided within 14 days. The following comments were raised and discussed:

- How many free school meals are provided to children in both primary and secondary schools?

- To provide and distribute a booklet on how to get free school meals and where to get them during school holidays
- The Youth Summit was discussed as to what it is and what it does. It was noted that the Youth Summit was made up of children of different ages who had been consulted on the types of activities that they would like to see over the coming year. The result of the Youth Summit informed the Community Committee's on Youth Activity Fund spend within the city.
- It was suggested that places on the Youth Summit should be given to those aged between 17 and 21 who were isolated or excluded and needed to be included in youth activities. It was noted that youth providers who work with hard to reach children had invited the children to the summit.
- It was suggested the use of Parks and Countryside services for future events in local parks. It was noted that there is a formal application to be completed for such events. Environmental sub group to look at events in parks.

16 Closing Comment and date and time of next meeting

The Chair thanked all those who had attended the workshop and the meeting and noted that the next Community Committee would be 18th September 2017, with a community workshop at 6.00pm, followed by the formal business meeting at 7.00pm.

This page is intentionally left blank



Report of: Economic Policy, Innovation and Sector Development Team

Report to: Inner North East Community Committee – Chapel Allerton, Moortown, Roundhay wards

Report author: Simon Brereton, Head of Innovation and Sector Development

Date: 18th September 2017

To Note

Leeds Inclusive Growth Strategy

Purpose of report

1. This paper introduces the current consultation around the Leeds Inclusive Growth Strategy 2017 – 2023, which underpins the Council's work to develop a strong economy in a compassionate city.
2. The Leeds Inclusive Growth Strategy – Consultation Draft Executive Summary is attached as appendix 1.
3. A workshop to discuss some of the key ideas in the strategy and how they relate to local priorities will follow the Community Committee meeting's main business.

Background information

1. The economy of Leeds continues to grow, with businesses creating more private sector jobs than any other UK city and unemployment at historically low levels. All forecasts indicate that this growth will continue, with key developments such as HS2 and the regeneration of the Southbank bringing new employment opportunities, particularly in the city centre.
2. Across the city, many businesses are starting and growing, with our start-up rate now ahead of regional and national trends. The availability of industrial premises in Leeds is at a 10 year low with the Council's small industrial unit portfolio largely full. Our business support initiatives – Ad:Venture, the Leeds Growth Hub, and the Business Growth Fund – are helping many Leeds businesses to develop and grow.
3. So growth is here, and more growth is coming. Without any intervention, the economy will produce many thousands of new jobs, predominantly for graduates and others with level 4 qualifications and above. But only one third of our residents have these qualifications, and the challenge of inclusive growth is thus to open up opportunity beyond those who have benefited to date.

4. The Council has formed a unique partnership with the Joseph Rowntree Foundation and Leeds City Region Enterprise Partnership to create the “More Jobs, Better Jobs” research programme, to identify the action needed to create more and better jobs that help lift people and places out of poverty. Work undertaken for this breakthrough project helps inform the Inclusive Growth Strategy
5. The emerging Community Led Local Development (CLLD) strategies, which aim to raise aspiration locally, and support strong and cohesive communities, also support Inclusive Growth. Three areas in Leeds have been identified as potentially suitable for CLLD: broadly representing the areas of Inner East, Inner South and Inner West. The applications are currently in appraisal and the outcome will be known later this year.

Main Issues

The 12 Big Ideas

6. The strategy presents 12 big ideas that act as an action plan to promote inclusive growth in the city. These are set out below:
7. **Putting children at the heart of the growth strategy**
 - a) Strengthening the role of schools developing students to contribute to the economy to their full potential, including getting them ready for the world of work, raising educational attainment, improving careers advice and business engagement in schools
 - b) Extending Early Years provision, linking this to getting people into jobs / better jobs and more supporting more women to get into work
8. **Employers and people at the centre of the education and skills system** - our ambition is to create a skills and education system focussed on good secure jobs that enable in-work progression. We will do this by:
 - a) Bringing employers and education providers together to develop and commission education and training to meet employers needs and economic priorities
 - b) Supporting our current and future workforce to be resilient to economic change
 - c) Tackling skills gap at all levels
9. **Better jobs – tackling low pay and boosting productivity** – in low wage sectors up to increasing graduate retention, with a focus on:
 - a) Initiatives to support firms and people to improve their skills and progress into better jobs
 - b) Continued investment in small scale productivity gains in SMEs
10. **Institutions embedded in and working for communities and the local economy** – asking business to support this strategy and the wider economic ambitions for Leeds:
 - a) Developing a strategic approach to corporate responsibility

- b) Securing better outcomes for the Leeds economy in terms of jobs, skills and supply chains from procurement by the public and private sectors, and through major develop and infrastructure projects
- c) Securing specific commitments from organisations within the city to support inclusive growth and promote the city

11. Supporting places and communities to respond to economic change – giving more support to communities throughout the city through:

- a) Targeting investment and intervention in priority neighbourhoods
- b) Improving housing and quality of place in priority neighbourhoods
- c) Building more homes
- d) Transforming the role of town centres as economic and service hubs
- e) Making assets work to support growth and communities

12. Doubling the size of the city centre – focussing on the physical regeneration and economic impact of the heart of the city region through:

- a) Delivering new jobs, homes, a new city park and a revitalised waterfront in the South Bank, as one of the most significant regeneration projects in Europe
- b) Creating an Innovation District around the universities and hospital
- c) Rebuilding Leeds Station, the busiest transport hub in the north, including HS2 and Northern Powerhouse Rail

13. Building a federal economy creating jobs close to communities – the city centre is the most important hub in the region, but other employment areas in the city need to be supported as these perform important commercial and community functions. Major growth locations include Thorpe Park, Thorp Arch, White Rose, Capitol Park, Kirkstall Forge and the Airport.

14. 21st century infrastructure – this is an increasingly important part of the modern economy and offers opportunities including transport, smart cities, low carbon energy - electricity, hydrogen and water networks, flood protection and green infrastructure.

15. Leeds as a digital city – responding to the increasing importance of tech in the economy, and adapting our workforce to this change by:

- a) Promoting and growing the digital sector
- b) Making every business a digital business
- c) Developing a workforce that can thrive and be resilient in the context of technological change
- d) Strengthening digital and data infrastructure (including 5G), promoting Leeds as a smart city and using data to help address challenges

16. Backing innovators and entrepreneurs in business and social enterprise – support could include new incubation space, cheap office accommodation, finding

employees with the right skills, building leadership capability, accessing new customers and markets, capital, finance and regulation in order to:

- a) Support start-ups and scale-ups
- b) Boost innovation throughout the economy, including commercialising knowledge from universities and government, and supporting firms of all sizes in all sectors to improve their products, processes and capabilities

17. Promoting Leeds and Yorkshire – telling our story better, getting our message across and promoting our successes will benefit:

- a) Inward investment, including strengthening links with London
- b) Tourism
- c) Attracting and retaining talented people

18. Maximising the economic benefits of culture - Leeds has a great story to tell we have already seen a significant increase in self-confidence in the cultural sector through the Capital of Culture bidding process, building on this means:

- a) Supporting the city's ambitions to become European Capital of Culture 2023
- b) Increasing visitors and enhancing the image of Leeds through major cultural and sporting events and attractions
- c) Growing the cultural and creative sector as well as boosting creativity across the wider economy, education system and communities

Next steps

19. The consultation period runs until October 19th. This will allow for adequate time to further bolster the actions in the strategy through firm commitments from business. It can be found at www.leedsgrowthstrategy.com.

Conclusion

20. This paper introduces the current consultation around the Leeds Inclusive Growth Strategy 2017 – 2023, which underpins the Council's work to develop a strong economy in a compassionate city. A consultation period is currently underway to gain feedback on the contents of the strategy and the report will form the basis of a discussion workshop with the community committee as part of this consultation.

Recommendations

21. The Committee is requested to:

1. Note the contents of the report and make comment where appropriate.
2. Note the intention for the report to form the basis of a localised discussion workshop as part of the open consultation on the Leeds Inclusive Growth Strategy.



CONSULTATION DRAFT –
EXECUTIVE SUMMARY
2017 – 2023

INTRODUCTION

Our ambition for Leeds is to have a strong economy within a compassionate city.

This inclusive strategy sets out how Leeds City Council, the private sector, universities, colleges and schools, and social enterprises in the city will work together to grow the Leeds economy ensuring that everyone in the city contributes to, and benefits from, growth to their full potential.

Leeds is the main economic centre for Leeds City Region, and a driver of growth for the Northern Powerhouse, Yorkshire and the national economy. This strategy also provides a framework for how the city will work on inclusive economic growth with the Leeds City Region Local Enterprise Partnership and West Yorkshire Combined Authority, partners across Yorkshire, the Northern Powerhouse and, in the context of the national Industrial Strategy, with central Government. It also sets out how the city intends to promote a positive, outward looking image on the global stage seeking to increase inward investment, exports and tourism.

CONTEXT AND DRIVERS FOR CHANGE

The Leeds economy is performing well. The city is experiencing the fastest private sector jobs growth of any UK city. Leeds has one of the highest rates of business start-ups and scale-ups amongst UK cities. We are a smart city: with a high proportion of knowledge intensive jobs; the University of Leeds spins out more listed companies than any other UK university, and the city experiences a “brain gain” with more undergraduates and graduates moving into the city than leaving. Leeds is a top five UK retail and tourism destination.

However not everyone is benefiting fully from this economic success. There remain significant issues of poverty and deprivation in the city. Low pay is an increasing problem, with people caught in a trap of low pay and low skills, with limited opportunities for career progression. Our education and skills system is not fit for purpose, and we need to continue to make progress in improving our schools so that they are equipping young people with the education, attributes and awareness of opportunities they will need to succeed in work. These issues hold our economy back. They affect productivity, cause skills shortages, and create additional costs for businesses and the public sector.

The independent forecasts commissioned to inform this strategy indicate that the prospects for future economic growth in Leeds are strong. This is as a result of the city’s skilled workforce, the growth and innovation by its firms and universities, and the progress being made with infrastructure. However we must not be complacent. We will only fulfil this potential for future growth if we sustain the progress we are making, and by taking action on areas where we could perform better. This includes tackling poverty, addressing skills gaps, housing growth and regeneration, exports, investment in research and development, developing, attracting and retaining a skilled workforce, and transport and infrastructure.

We must also be prepared for any downturn in the national economy, where the outlook is uncertain, particularly in the context of Brexit. There are signs of a downturn in consumer spending and wage levels. We need to be prepared to be proactive to support our businesses and people if there is a recession.



THE STRATEGY

We have set out twelve ideas that will create the underlying conditions for inclusive growth.

To fulfil our economic potential and to make a high growth scenario a reality we need to take action to enhance our competitiveness and to tackle poverty. We will also need to support our businesses and communities to be resilient in the context of economic change and risks.

This will mean investing in people, improving education and skills, putting children at the heart of the growth strategy, and employers at the centre of the skills system. It will mean tackling low pay, securing better social and economic outcomes from the role and impact of large organisations in Leeds.

It will mean developing and regenerating places, supporting neighbourhoods, communities and centres to

respond to economic change, growing the city centre as an economic powerhouse not just for Leeds but also for the North, and growing major economic hubs to the north, east, south and west of Leeds. An increase in new homes, improvements to existing housing and investment in modern infrastructure will support the city's growth.

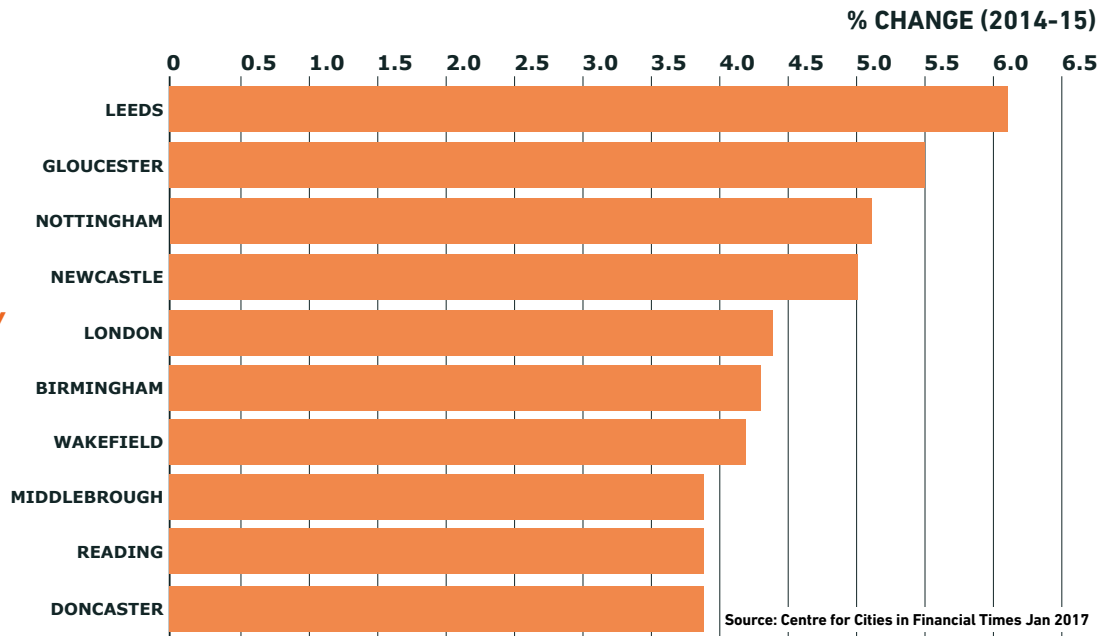
Improving productivity is also necessary. By backing innovators and entrepreneurs we can build on our strong start-up and scale-up performance. Technological change will create opportunities for cities who are at the forefront of the next wave of digital transformation, but poses risks for any cities that lag behind on digital investment and digital skills. Promoting a modern, dynamic, diverse and outward-looking image of Leeds – including maximising the economic benefits of culture - can drive greater inward investment, exports and tourism.

INCLUSIVE GROWTH

Inclusive growth is about:

- Ensuring all people and communities can contribute towards and benefit from our economy
- Tackling inequality – through low pay, in-work progression, improving skills and opportunities
- Supporting all sections of our society into good jobs
- Supporting people to live healthy and active lives, through good housing, social values, green and transport infrastructure, regenerating neighbourhoods, low carbon initiatives and involvement in sport.
- Raising skills levels and increasing productivity

LEEDS HAS SEEN THE HIGHEST GROWTH IN PRIVATE SECTOR JOBS OF ANY UK CITY



TWELVE BIG IDEAS

These act as an action plan to encourage inclusive growth in the city. Our big ideas are focused on supporting people, places and productivity.

1



PUTTING CHILDREN AT THE HEART OF THE GROWTH STRATEGY

- Strengthening the role of schools developing students to contribute to the economy to their full potential, including getting them ready for the world of work, raising educational attainment, improving careers advice and business engagement in schools
- Extending Early Years provision, linking this to supporting more parents to get into work or to progress into better jobs

3



BETTER JOBS – TACKLING LOW PAY AND BOOSTING PRODUCTIVITY

- Encouraging employers to pay the Real Living Wage
- Initiatives to support firms and people to improve their skills and progress into better jobs
- Continued investment in small scale productivity gains in SMEs

5



SUPPORTING PLACES AND COMMUNITIES TO RESPOND TO ECONOMIC CHANGE

- Targeting investment and intervention to tackle poverty in priority neighbourhoods
- Improving housing and quality of place in priority neighbourhoods
- Building more homes
- Transforming the role of town centres as economic and service hubs
- Making assets work to support growth and communities

2



EMPLOYERS AND PEOPLE AT THE CENTRE OF THE EDUCATION AND SKILLS SYSTEM

- Bringing employers and education providers together to develop and commission education and training to meet employers' needs and economic priorities
- Supporting our current and future workforce to be resilient to economic change
- Tackling the skills gap at all levels

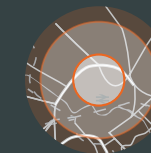
4



INSTITUTIONS EMBEDDED IN AND WORKING FOR COMMUNITIES AND THE LOCAL ECONOMY

- Developing a strategic approach to corporate responsibility
- Securing better outcomes for the Leeds economy in terms of jobs, skills and supply chains from procurement by the public and private sectors, and through major development and infrastructure projects
- Securing specific commitments from organisations within the city to support inclusive growth and promote the city

6



DOUBLING THE SIZE OF THE CITY CENTRE

- Delivering new jobs, homes, a new city park and a revitalised waterfront in the South Bank, as one of the most significant regeneration projects in Europe
- Creating an Innovation District around the universities and hospital
- Rebuilding Leeds Station, the busiest transport hub in the north, including HS2 and Northern Powerhouse Rail
- Supporting development and regeneration of Quarry Hill, Eastgate, and the West End
- Connecting people to jobs by improving links between the city centre and surrounding communities

7



BUILDING A FEDERAL ECONOMY - CREATING JOBS CLOSE TO COMMUNITIES

- Strengthening transport links to enable people to access jobs
- Supporting growth and investment in main economic hubs in the north, south, east and west of the city including:
 - Aire Valley Enterprise Zone
 - Thorpe Park
 - Thorp Arch
 - White Rose
 - Capitol Park
 - Kirkstall Forge
 - Leeds Bradford International Airport

9



LEEDS AS A DIGITAL CITY

- Promoting and growing the digital sector
- Making every business a digital business
- Developing a workforce that can be resilient in the context of technological change
- Strengthening digital and data infrastructure (including 5G), promoting Leeds as a smart city and using data to help address challenges
- Increasing digital inclusion, so all people can access services, education and training
- Using digital technology and data to improve health outcomes and tackle health inequalities

11



PROMOTING LEEDS AND YORKSHIRE

- Building on recent progress to increase awareness of Leeds as place to invest, visit and live
- Inward investment, including strengthening links with London
- Tourism
- Attracting and retaining talented people
- Using our ambition to be a compassionate city as a powerful marketing message

8



21ST CENTURY INFRASTRUCTURE

- Coordinating plans and leveraging investment to improve infrastructure including:
- Transport
 - Smart cities
 - Low carbon energy - electricity, hydrogen and water networks
 - Social infrastructure - schools, health services, community centres and sports facilities
 - Flood protection
 - Green infrastructure
 - Housing of the right quality, type and range in the right places

10



BACKING INNOVATORS AND ENTREPRENEURS IN BUSINESS AND SOCIAL ENTERPRISES

- Supporting start-ups and scale-ups
- Boosting innovation throughout the economy, including commercialising knowledge from universities and government, and supporting firms of all sizes in all sectors to improve their products, processes and capabilities
- Promoting social enterprises and innovation in public services

12



MAXIMISING THE ECONOMIC BENEFITS OF CULTURE

- Supporting the city's ambitions to become European Capital of Culture 2023
- Increasing visitors and enhancing the image of Leeds through major cultural and sporting events and attractions
- Growing the cultural and creative sector as well as boosting creativity across the wider economy, education system and communities



SECTORS

Growth and change in our main sectors will create wealth and jobs. We are creating the base for business to grow through major development and regeneration sites, and focusing on training and skills. All sectors are important to our economy, and we will make a particular effort to support those on low pay and those in insecure jobs.

Work is being done on all our sectors to increase growth, through skills, infrastructure, innovation and productivity. Advancements in technology are creating new opportunities, and linking sectors in new ways, such as medtech, low carbon and fintech.

HEALTH, MEDICAL AND THE AGEING POPULATION

Leeds has world leading assets in health, the City Region is home to 22% of digital health jobs in England and the Leeds Care Record, supported by the two largest UK patient record providers. Our universities are developing new technology and training new professionals and the sector is at the forefront of innovation allowing people to gain more control of their own health. The Leeds Academic Health Partnership is addressing health inequalities, bringing together our three universities, NHS organisations and the City Council to create an ambitious alliance. There are challenges, particularly in high staff areas such as social care and thousands of people in deprived areas live shorter lives than they should. Our Health and Wellbeing Strategy seeks to address these issues, it is rooted in partnership working, inclusive growth and using technology to improve health and care services.

There are also opportunities to support inclusive growth by businesses and others through taking action to improve skills and provide community benefits specific to particular sectors.

COMMITMENTS

This is a strategy for the whole city, and in this spirit we want to offer partners the chance to pledge committing their time, expertise or support to deliver inclusive growth. Some stakeholders have already responded and their pledges are incorporated in this document, we aim to build on this over the summer.

FINANCIAL AND PROFESSIONAL SERVICES

Leeds has the UK's largest financial services cluster outside the capital and the sector is growing strongly. There are over 30 national and international banks based in the city and the city region is also home to the headquarters of three of the five largest UK building societies. We have major offices of the Big Four accountancy firms in the city. Leeds has the UK's fastest growing legal sector, with Leeds firms offering a wide range of expertise which they export globally. The Leeds Legal Apprenticeship Scheme offers young people the opportunity for a career in the sector. Emerging fintech and cyber security sub-sectors are being recognised as advancements in technology and create new opportunities. The FCA has highlighted the Leeds / Manchester area as one of only two UK fintech hotspots outside London.

CREATIVE AND DIGITAL

Leeds is rapidly establishing itself as the digital centre of the North, with a thriving private sector, internationally important infrastructure, a significant public sector presence through NHS Digital, and an approach to growing the sector based on close collaboration between the Council and the private sector. We are a world leader in Big Data and have a growing digital media sector. The Leeds Digital Skills Plan focusing on attracting and training talent for the digital sector has had many successes, including the Digital Careers Fair at Leeds Arena. The Leeds Digital Festival has helped raise the profile of the sector and encouraged collaboration. Elsewhere our film and TV companies have an annual turnover of £424m across Yorkshire and are growing at a higher rate than the national average.

HOUSING AND CONSTRUCTION

Leeds has adopted an ambitious house building plan including council housing. We have identified locations for growth across the city, including around some major regeneration and infrastructure projects such as the Enterprise Zone, South Bank and HS2. These will create jobs, apprenticeships and supply chain opportunities. There is a skills shortage in the sector (including higher level positions) that our specialised education facilities are seeking to address, aligning skills training to match local economic priorities and business needs. Initiatives such as the Forging Future Campus at Kirkstall Forge aim to offer young people and people from the local area the opportunity to get hands on experience and mentoring from contractors on site.

MANUFACTURING

Manufacturing and engineering is not simply about making things, the industry supports creativity, innovation and design, provides advanced services, whilst developing skills. There is a high level of innovation and exports in the sector. Nationally there is a growing shortage of trained people equipped for careers in this sector. Developing the right skills, making sure training and education matches the future needs of businesses is essential for growth. The sector has an ageing workforce meaning attracting young people and women into the industry is particularly important. Our new University Technical College will help address this. Protecting employment land, developing new sites and ensuring the existing stock specification is of a suitable standard for modern businesses are all priorities.

RETAIL AND THE VISITOR ECONOMY

Our retail growth is bucking the national trend and the opening of Victoria Gate in 2016 has moved Leeds from fourth to third in the National Retail Ranking as the best place to shop in the UK. In recent years major developments have helped cement Leeds as a national destination offering a range of activities and events, including the Leeds Arena which attracts one million extra visitors to the city annually. The expected re-modelling of the West Yorkshire Playhouse will start during 2017 adding to our cultural offer. Leeds continues to produce world class athletes and host major sporting events in Rugby, Cricket, Football and other sports such as the Columbia World Triathlon Series which was watched by 80,000 people along the route. Developing a more professional and targeted approach to tourism promotion has helped showcase Leeds as a visitor and conference destination.

TRANSFORMATIONAL PROJECTS IN LEEDS TO HELP DELIVER THE NATIONAL INDUSTRIAL STRATEGY

- **University of Leeds Technology Park** - anchored by a new £19m national institute for high speed rail engineering
- **Burberry Leeds Campus**, in Holbeck situated in Leeds South Bank adjacent to HS2
- **Hydrogen 21, Leeds** - the gas network in Leeds to be the first to convert from natural gas to 100% hydrogen
- **Leeds Innovation District** - creating a 21st Century Science park in Leeds City Centre
- **Screen Hub** - a package of measures to grow the screen industries
- **Leeds Hub** - transformation of Leeds Station, already the busiest transport hub in the north

SOCIAL ENTERPRISE AND THE THIRD SECTOR

There is a strong tradition of social enterprise in Leeds, from local self-help groups and cooperatives through to some of the best known social businesses such as John Lewis and Leeds Building Society. We have many thriving charities which are increasingly looking to trading as a way to fund social objectives. Social enterprises can provide routes into jobs and employment for those with enduring needs, and our experience in Leeds of using social value clauses to provide work in construction has much to offer in other settings. In recycling and environmental improvement, the sector makes a significant contribution to the city and to individual lives. There is a real sense that across the economy, social enterprise is poised to make significant growth and this is set out in our Third Sector Ambition statement.



Report of: Sue Wynne, Chief Officer Employment and Skills

Report to: Inner North East Community Committee - Chapel Allerton
Moortown Roundhay Wards

Report author: Keri Evans, Communities and Partnerships Senior Manager

Date: 16th August 2017

To note

Title: Employment and Skills Update

Purpose of report

1. The purpose of this report is to update the Community Committee on Employment and Skills Service activity and note key unemployment data for the Area.

Main issues

2. Within the Community Committee area, there were 790 people claiming Job Seekers Allowance (JSA) in March 2017, which is a 15% (140 People) decrease compared to the same period last year. There were 2,740 people claiming Employment Support Allowance (ESA), in August 2016, which is a 2% (65 people) decrease compared to the same period last year. The breakdown by ward is below:

	JSA Claimants (16-64)		IB / ESA Claimants (16-64)	
	Mar 16	Mar 17	Aug 15	Aug 16
Inner North East	930	790	2,805	2,740
Chapel Allerton	580	485	1,300	1,260
Moortown	180	155	750	720
Roundhay	170	150	755	760

3. Take up of services has increased across the area. In 2016/17, for Inner North East 1,758 people accessed our services, a 12% increase on the previous year's total of 1,572. There have been 511 people (29%) supported into work, a 14% increase

compared to the same period last year, and 680 people have improved their skills, which is a decrease of 9%.

People Accessing the Service 2016/17 (April 2016 – March 2017)	Accessing the Service		People Into Jobs		People with Improved Skills	
	2015/16	2016/17	2015/16	2016/17	2015/16	2016/17
Chapel Allerton	905	1024	326	342	324	381
Moortown	338	357	60	83	212	174
Roundhay	329	377	64	86	213	187
Total	1,572	1,758	450	511	749	680

4. **Jobshops:** The Personal Work Support Package (PWSP), requiring those unemployed residents in receipt of Council Tax Benefit to attend Jobshops for additional jobsearch support, is working well. Since it commenced in April 2015 (mandatory since October 2015), 2,052 people have started on the programme with 524 (26%) securing employment. From the Community Committee area, 243 have started the programme with 46 (19%) securing employment.
5. **European Structural and Investment Fund (ESIF) Programmes:** There have been a number of ESIF programmes focused on employment, social inclusion and skills that have started delivery in Leeds, details provided in Appendix 1. The Council's Skills, Training and Employment Pathways (STEP) programme that started May 2017 supports the long term unemployed with health barriers back into work now has 79 participants and 8 have already moved into work.
6. **Adult Learning** in the Area continues to thrive with over 70 courses being delivered or planned. There is a commitment to ensuring that the offer remains relevant, and responsive to the needs and interests of learners. The current offer includes:
 - Brush up English, Maths and language skills
 - Computing at a range of different levels from courses targeting older learners to specific programmes to support jobsearch
 - Creative arts
 - Employability programmes
 - English for Speakers of other Languages (ESOL)
 - Entry level provision linked to future developments in retail, business administration and customer services.
 - Family Learning and Wider Family Learning programmes

The Leeds Adult Learning course finder which is a web based application will be launched in September 2017. The will improve the accessibility of information about adult learning courses by subject and / or geographical area, also enabling professionals to provide information, advice and guidance to their customers.

7. **Business Engagement: Aldi Supermarket, Regent Street/Skinner Lane,** new store opened June 2017. There were no construction opportunities due to the nature of the

development but there were 11 end user job outcomes, 7 were from the Community Committee Area.

Victoria Gate, redevelopment of Eastgate. The new John Lewis store along with an additional 30 units (mix of fashion and a restaurant/catering outlets) in the new Victoria Gate. There was also a casino as part of the development. To date:

- During construction 534 people have secured jobs and 17 Apprenticeships.
- The Casino opened in January 2017 and to date 250 people have secured jobs, 16 were from the Community Committee area.
- Whilst there were no obligations on the fit out 9 people have secured jobs.
- John Lewis opened in October 2016 and 499 people secured jobs, 37 were from the Community Committee area.

8. **East North East Employment & Skills Board Activities.** There are five priorities set by the Board for the East North East area that partners are developing activities to support.

1. Improve digital capacity
2. Improve the engagement of residents to connect to local provision
3. Improve business engagement
4. Availability of ESOL programmes
5. Support Employment Support Allowance (ESA) benefit claimants

There are three Learning Markets that will promote and raise awareness of Adult Learning and other opportunities that are available within the local area to improve skills and support residents into work:

- Monday 11th September – Compton Centre 1pm to 5pm
- Tuesday 12th September – Deacon House 1pm to 5pm
- Wednesday 13th September – Reginald Centre 1pm to 5pm

Additional Activities: For the second time the annual Leeds Apprenticeship Recruitment Fair was held at the First Direct Arena and was scheduled to coincide with the start of National Apprenticeship Week (Monday 6 March). Following the success of the 2016 event and the recommendation that the opening hours be extended, the fair opened at 4pm, an hour earlier than 2016, and closed at 8pm.

The final number of exhibitors present on the night was 132, an increase of 16% from 2016, and c6000 visitors attended the event, an increase of 20% on 2016. Once again this made it the biggest apprenticeship event in the North of England.

Conclusion

9. The Service has continued to support a number of residents from all wards across its provision. The employability support available to residents has increase significantly over the past couple of months as the city benefits from a number of initiatives funded through the European Structural and Investment Fund, ESIF. In combination, these programmes will offer employability and skills support to unemployed residents with specific and tailored support for those furthest from the labour market with multiple and complex needs.

- 10 Unemployment rates within the two main benefit types generally mirror the city picture. There has been a significant reduction over time in JSA volumes but a smaller reduction for those in receipt of health related work benefits particularly. The new programmes detailed above and the proposed new national Work and Health Programme will seek to address these challenges.

Recommendations

11. It is recommended that Members:
- note the content of this report
 - receive a further update in 2018

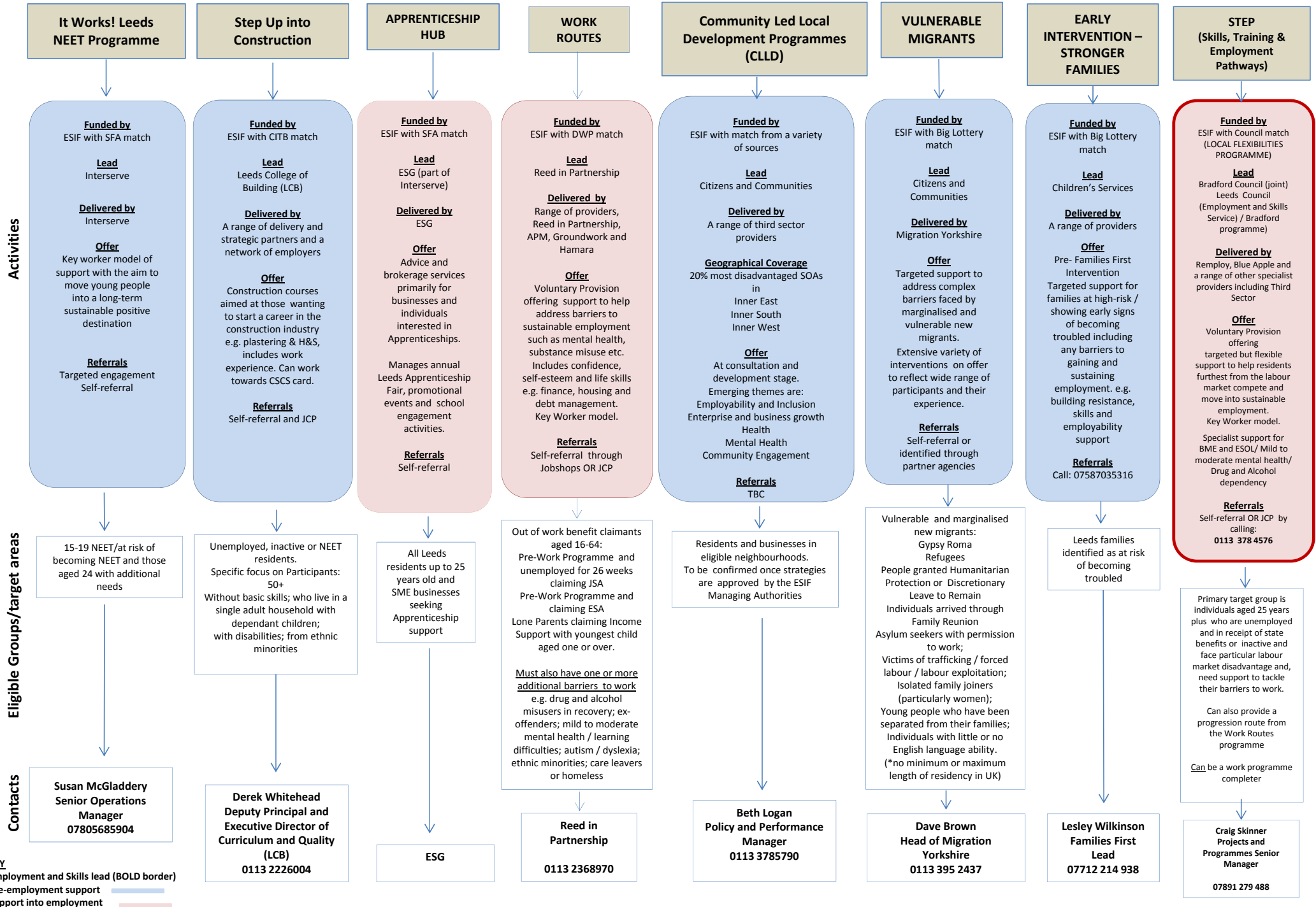
Background information

12. Not applicable

European Structural & Investment Fund (ESIF) Funded Programmes

(Employment, Social Inclusion and Skills)

In development



KEY
 Employment and Skills lead (BOLD border)
 Pre-employment support
 Support into employment

This page is intentionally left blank



Report of: Director of Children and Families

Report to: Inner North East Community Committee (Chapel Allerton, Moortown, Roundhay wards)

Report author: Gillian Mayfield and Nicola Engel

Date: 10th August 2017

For decision

Changes to Clusters and Appointments for 2017/2018

Purpose of report

- The purpose of this report is to update the Community Committee on the changes that have occurred within the cluster structures affecting the Inner North East Area Committee.
- To invite the Committee to make appointments to the Children's Services Cluster Partnerships, as listed at paragraph 14.

Main issues

1. Noting the changes that have occurred within the clusters
2. Appointments to Children's Services Cluster Partnerships
3. Previously, Member Management Committee has resolved that the nomination of Elected Member representatives to the local Children's Services Cluster Partnerships be designated as a 'Community & Local Engagement' appointment, and therefore be delegated to Community Committees for determination.

Children's Services Cluster Partnerships

Clusters are local partnerships that have evolved from partnerships of schools within a specific geographical area. In addition to schools the partnerships include representation from Children's Social Work Service, schools, governors, Police, Leeds City Council youth service, Youth Offending Service, Children's Centres, Housing

services, third sector, health, local elected members. Local clusters are key to the Children & Families Trust Board partnership and delivery arrangements.

4. The purpose of clusters is to:
 - enable local settings and services to work together effectively to improve outcomes for children, young people and their families;
 - build capacity to deliver early intervention, preventative and targeted services to meet local needs;
 - create the conditions for integrated partnership working at locality level;
 - promote the Children & Young People's Plan and the ambition for Leeds to be a child friendly city.
5. The value of the cluster model was confirmed by the Ofsted report, March 2015 which stated that a "well-coordinated locality and cluster approach results in early identification and extensive work with families according to need."
6. Clusters began life as extended services for schools and have grown to engage a wide range of partners who provide early help and early intervention and prevention. In April 2011, the Children & Families Trust Board and Schools Forum agreed the adoption of a minimum standard for the terms of reference across the cluster partnerships, which included elected members as standing members of the governance group for each partnership.
7. Elected Members also sit alongside a senior leader (Local Authority Partner) from the Children's Services directorate to be part of the Council's representation on each cluster partnership.
8. In June 2013 Member Management Committee delegated the nomination of Elected Member representatives to local Children's Services Cluster partnerships to Community Committees. This was with the aim of establishing a clear formal link between those Committees and Clusters. It was also with the intention of building closer working arrangements to better support the needs of children and families across the city. As a general principle it was agreed that each cluster would have two elected member representatives on their governing committee.
9. Clusters are not co-terminus with LCC ward boundaries and until September 2016 the Inner North East Community Committee covered the clusters formerly known as CHESS (Chapelton and Harehills areas) and NeTworks (Meanwood and Chapel Allerton Areas). The Inner North East Community Committee also covers the ARM cluster (Alwoodley Roundhay and Moortown areas). The CHESS cluster is also covered by part of the Inner East Community Committee.
10. In the municipal year 2016/17 the Inner North East Community Committee were invited to nominate 1 member to the CHESS cluster (Inner East CC also nominated one member to the CHESS cluster), 2 members to the NeTworks cluster and 2 members to the ARM cluster.
11. In September 2017 the CHESS and NeTworks clusters merged to create one cluster known as 2gether. There are no changes to the geographical coverage of the new cluster, however, as a result there is now only one Joint Collaborative Committee (JCC) which is the governance model for the cluster.
12. Due to these changes the Committee is invited to nominate Members to the cluster partnerships in their area for the municipal year 2017/18. Inner East CC has also been

invited to nominate one member to the 2gether cluster and this was agreed by them at their meeting in June 2017.

13. The table below sets out the suggested numbers of representatives and ward links as a basis for discussion.

14.

Cluster	Number of Elected Members	Suggested Ward link
2gether	1 from Inner North East CC.	Chapel Allerton or Moortown
	1 from Inner East CC	Gipton and Harehills
ARM (Alwoodley, Roundhay & Moortown)	2 from Inner North East CC	Roundhay or Moortown

Corporate considerations

a. Consultation and engagement

This report facilitates the necessary consultation and engagement with Community Committee Members in respect of appointments to the designated positions. Given that the Community Committee is the relevant appointing body, there is no requirement to undertake a public consultation exercise on such matters.

b. Equality and diversity / cohesion and integration

Council representation on Children's Services Cluster Partnerships will enable those appointed Members to act as a conduit in terms of promoting the Council's policies and priorities. As such, this would potentially include matters relating to equality, diversity, cohesion or integration.

c. Council policies and city priorities

Council representation on partnerships and organisations to which the Community Committee has authority to appoint, is in line with the Council's Policies and City Priorities.

d. Legal implications, access to information and call in

In line with the Council's Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to those decisions taken by Community Committees.

e. Risk management

In not appointing to those Outside Bodies or Cluster Partnerships listed within the report, there is a risk that the Council's designated representation on such organisations would not be fulfilled.

Conclusion

15. The Community Committee is asked to consider and determine the appointments to the 2gether cluster partnership and the ARM cluster as detailed within the report.

Recommendations

16. The Community Committee is asked to consider and confirm appointments to the following:-

- (i) Member representatives to the local Children's Services Cluster Partnerships relevant to the Community Committee, as detailed in paragraph 14 of this report.

Background information

None



Report of: Jane Maxwell, East North East Area Leader

Report to: Inner North East Community Committee (Chapel Allerton, Moortown, Roundhay wards)

Report author: Neil Pentelow, Area Officer; Tel: 0113 336 7638

Date: 18 September 2017

To Note

Wellbeing Budget Report

Purpose of this report

1. The purpose of this report is to provide Members of the Inner North East Community Committee with details of its Wellbeing budget.

Main Issues

2. The report sets out the Wellbeing/YAF allocation budget arrangements for the INE Community Committee for 2017/18.
3. The report provides Members with an update on the current position of the revenue and capital budgets for the Inner North East Community Committee.
4. Funding decisions made by delegated decision are included for Members to note.

Background information

Revenue

5. Each of the ten Community Committees receives an annual allocation of revenue funding. The amount of funding for each Community Committee is determined by a formula based on 50% population and 50% deprivation in each area, which has been previously agreed by the Council's Executive Board.

6. The Wellbeing Fund Large Grant programme supports the social, economic and environmental wellbeing of a Community Committee area by funding projects that contribute towards the delivery of local priorities. A group applying to the Wellbeing fund must fulfil various eligibility criteria including evidencing appropriate management arrangements and finance controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities; and be unable to cover the costs of the project from other funds.
7. Projects eligible for funding could be community events; environmental improvements; crime prevention initiatives or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010 projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
8. The allocation of Youth Activity Fund budget has been calculated based on NHS population data of young people aged 8 – 17 living in the Inner North East Community Committee boundaries.
9. As agreed at the March 2017 meeting of the Inner North East Community Committee, once the agreed funding had been allocated to specific budget headings the remaining budget was made available for large grants across the whole of the Inner North East area.
10. Wellbeing fund applications and Youth Activity Fund applications are considered at Wellbeing Advisory Group meetings, a sub group of the Community Committee. This group comprises a nominated Elected Member from each of the wards in the Inner North East Community Committee Area; Chapel Allerton, Moortown and Roundhay.
11. The Inner North East Community Committee Wellbeing allocation for 2017/18 was agreed by Full Council on 22nd February 2017:

INE Wellbeing Funding Allocation 2017/18	£102,840
INE Youth Activity Fund Allocation 2017/18	£39,790

12. A full end of year financial reconciliation was undertaken in April to determine the exact 2016/17 carry forward (c/f) figures for the YAF, Area-wide Wellbeing and Ward Pots.

INE Area-wide Wellbeing 2016/17 c/f	£20,972.38
INE Youth Activity Fund 2016/17 c/f	£2,896.71

Ward Budgets

13. As agreed at the meeting of the INE Community Committee on 7th March 2017, each ward (Chapel Allerton, Moortown and Roundhay) has been delegated a budget of

£10,000 from the 2017/18 INE Wellbeing budget. This budget is for projects taking place at a ward level. Applications are subject to an approval process through ward member meetings and may also include cross ward projects. Decisions are taken as a delegated decision and reported to the Community Committee for information.

14. As agreed at the meeting of the INE Community Committee on 7th March 2017, within the ward budgets allocations of £500 per ward have been made for the provision of community skips.
15. Balances and expenditure are discussed at each relevant Ward Members meeting.

Community Engagement

16. As agreed at the meeting of the INE Community Committee on 7th March 2017, a budget of £1000 is set aside in 2017/18 to spend on community engagement activities across the Community Committee area.
17. The funds are to be spent on items such as room hire, refreshments and stationary costs associated with community meetings and the annual volunteer thank you event. The expenditure to date against this budget can be found at **Appendix 1**.

Capital Receipts Programme

18. The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. The key feature of the scheme is that 20% of each receipt generated will be retained locally for re-investment, subject to maximum per receipt of £100k, with 15% retained by the respective Ward – via the existing Ward Based Initiative Scheme - and 5% pooled across the Council and distributed to Community Committees on the basis of need.
19. The Ward Based Initiative balances for each ward are provided directly to Elected Members from the Capital Finance team and have not been detailed in this report.
20. A CRIS injection of £14,900 was provided to the Inner North East Community Committee capital budget in May 2017. The current Inner North East CRIS balance as provided by the Capital Finance team is **£41,000**.

Area-wide Wellbeing budget

21. As agreed at the meeting of the INE Community Committee on 7th March 2017, the following project costs have been top-sliced from the Community Committee's Well-being budget. These are as follows:

Project: Neighbourhood Improvement (staffing budget)
Organisation: Communities Team (East North East)
Amount: £27,000

Project: Festive lights

Organisation: Communities Team (East North East)

Amount: £15,500

Delegated Decisions

22. The following projects have been approved since the Inner North East Community Committee meeting on 19th September 2016. These approvals were made under the delegated authority of the Assistant Chief Executive (Citizens and Communities), due to the need for a decision to be made before the next scheduled Committee round. Members have been consulted and were supportive of the following applications:

Wellbeing Fund - Area-wide		
Organisation	Project	Total approved
Chapelton Community Netball Club	Mixed Fast Net Fundraising Tournament	£480
RadhaRaman Festival	RadhaRaman Folk Festival 2017	£700
Igbo Union	Family Fun Day	£400
Wellbeing Fund - Chapel Allerton Ward		
Organisation	Project	Total approved
LCC Communities Team	Chapel Allerton Herb Planter	£820
LCC Communities Team	'My Chapelton' Folders	£280
LCC Communities Team	Chapelton Tiled Wall Maintenance	£500
LCC Dog Wardens	Dog Fouling Signs	£375
LCC Communities Team	Community Volunteer High Visibility Vests	£80
Leeds Irish Arts	Leeds Gathering Event	£500

Declined Applications

23. For transparency, also noted are those applications that were not successful:

Wellbeing Fund - Declined		
Organisation	Project	Total requested
Friends of Allerton Grange Fields	Sports Field Lining	£1,593.93
Hamara, Unity Housing & PATH Yorkshire	H.U.P. Employment & Skills Project	£20,210 (contribution)

New Revenue Projects for consideration from 2016/17 budget

24. At the time of completing this report, there were no new revenue applications for the committee to consider. It was hoped to bring some recommendations to the Committee from the August Wellbeing Advisory Group meeting, but further information was required on all the applications considered and no recommendations were made at that time.

Corporate considerations

25. Wellbeing funding is used to support the Inner North East Community Committee's priorities. The annual priorities support the Council's Vision for Leeds 2011-2030 and Best Council Plan 2015-20.

26. Youth Activity Funding supports the Children and Young People's plan outcome – 'Children and Young People Have Fun Growing Up'.

27. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

28. At the meeting of the Inner North East Community Committee on 26th June 2017, the Community Committee reviewed and approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:

- a. Consultation must be undertaken with all committee/relevant ward Members prior to a delegated decision being taken;
- b. A delegated decision must have support from a majority of the Community Committee Elected Members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;

- c. Details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for Members' information.
- 29. The Community Committee, supported by the Communities Team (East North East), has delegated responsibility for taking of decisions and monitoring of activity relating to utilisation of capital and revenue Wellbeing budgets (including the Youth Activity Fund) within the framework of the Council's Constitution (Part 3, Section 3D) and in accordance with the Local Government Act 2000.
- 30. In line with the Council's Executive and Decision Making Procedure Rules, agreed at Full Council May 2012, all decisions taken by Community Committees are not eligible for Call In.
- 31. There is no exempt or confidential information in this report.

Conclusion

- 32. The Wellbeing fund provides financial support for projects in the Inner North East area which support the annual priorities of the Community Committee.
- 33. The report has set out the current budget position and applications recently approved through delegated decisions in consultation with ward Members.

Recommendations

Members are asked to:

- 34. Note the current balances for 2017/18 and the spend to date against these budgets as set out in this report and Appendix 1
- 35. Note the delegated decisions made since the last meeting of the Inner North East Community Committee (26th June 2017) as outlined in paragraph 22-23

Appendix 1 - Wellbeing

Funding / Spend Items	Chapel Allerton	Moortown	Roundhay	Ward 4	Area Wide	Total
Wellbeing Balance b/f 2016/17	£ 5,352.43	£ 19,079.31	£ 8,267.08	£ -	£ 43,446.92	£ 76,145.74
Wellbeing New Allocation for 2017/18	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ -	£ 72,840.00	£ 102,840.00
Total Wellbeing Spend	£ 15,352.43	£ 29,079.31	£ 18,267.08	£ -	£ 116,286.92	£ 178,985.74
2016-17 approved b/f for paying in 2017/18	£ 413.66	£ 6,084.00	£ 3,110.00	£ -	£ 22,462.09	£ 32,069.75
Amount budget available for schemes 2017/18	£ 14,938.77	£ 22,995.31	£ 15,157.08	£ -	£ 93,824.83	£ 146,915.99

Reference number	2016/17 Projects (b/f)	Chapel Allerton	Moortown	Roundhay	Ward 4	Area Wide	Total	Priority key	New Priority Key
MT14	Moortown Corner Feasibility study	£ -	£ 2,000.00	£ -	£ -	£ -	£ 2,000.00	1	a
INE.15.15.LG	Men In Sheds Chapeltown	£ -	£ -	£ -	£ -	£ 720.00	£ 720.00	5	h
INE.15.34.LG	Moortown Community Garden	£ -	£ 354.00	£ -	£ -	£ -	£ 354.00	1	e
INE.16.02.LG.a	Skip for Gledhow Valley Allotments	£ 139.16	£ -	£ -	£ -	£ -	£ 139.16	1	c
INE.16.02.LG.q	Movember Project	£ 60.00	£ -	£ -	£ -	£ -	£ 60.00	1	b
INE.16.02.LG.t	Meanwood Park - Picnic Area Improvements	£ -	£ 3,680.00	£ -	£ -	£ -	£ 3,680.00	1	e
INE.16.02.LG.w	RJC Dance prints	£ 164.50	£ -	£ -	£ -	£ -	£ 164.50	1	b
INE.16.02.LG.bb	StreetDoctors Sessions	£ 50.00	£ 50.00	£ -	£ -	£ -	£ 100.00	1	d
INE.16.02.LG.cc	Speed Indication Display Camera	£ -	£ -	£ 3,110.00	£ -	£ -	£ 3,110.00	1	a
INE.16.03.LG.c	INE Community Committee Room Booking - Polish Centre (07.03.17)	£ -	£ -	£ -	£ -	£ 100.00	£ 100.00	1	B
INE.16.05.LG	Community Voices	£ -	£ -	£ -	£ -	£ 3,000.00	£ 3,000.00	6	B
INE.16.06.LG	English for Integration	£ -	£ -	£ -	£ -	£ 1,811.89	£ 1,811.89	1	d
INE.16.09.LG	Building capacity and developing skills	£ -	£ -	£ -	£ -	£ 785.00	£ 785.00	5	h
INE.16.12.LG	Gateway @ Chapeltown	£ -	£ -	£ -	£ -	£ 4,325.20	£ 4,325.20	4	f
INE.16.13.LG	Money and Benefit Buddies	£ -	£ -	£ -	£ -	£ 1,473.00	£ 1,473.00	1	f
INE.16.14.LG	Community Participation & Learning Programme	£ -	£ -	£ -	£ -	£ 1,000.00	£ 1,000.00	1	e
INE.16.16.LG	Family Solutions	£ -	£ -	£ -	£ -	£ 2,525.00	£ 2,525.00	1	f
INE.16.17.LG	Interact Community Partnership	£ -	£ -	£ -	£ -	£ 5,550.00	£ 5,550.00	2	b
INE.16.22.LG	Interact School Holiday Fun	£ -	£ -	£ -	£ -	£ 2,612.00	£ 2,612.00	2	b
	Total of schemes approved in 2016-17	£ 413.66	£ 6,084.00	£ 3,110.00	£ -	£ 22,462.09	£ 32,069.75		

Reference number	2017/18 Projects Approved	Chapel Allerton	Moortown	Roundhay	Ward 4	Area Wide	Total	Priority key	New Priority Key
INE.17.01.LG	Neighbourhood Area Officer	£ -	£ -	£ -	£ -	£ 27,000.00	£ 27,000.00	1	B
INE.17.02.LG	Ward Pots	£ 14,938.77	£ 22,995.31	£ 15,157.08	£ -	£ -	£ 53,091.16	1	B
INE.17.03.LG	Community Engagement	£ -	£ -	£ -	£ -	£ 1,000.00	£ 1,000.00	1	B
INE.17.04.LG	Festive Lights	£ -	£ -	£ -	£ -	£ 15,500.00	£ 15,500.00	4	b
INE.17.05.LG	Transition to Secondary School	£ -	£ -	£ -	£ -	£ 750.00	£ 750.00	2	d
INE.17.06.LG	Meanwood Festival & Fun Day 2017	£ -	£ -	£ -	£ -	£ 2,000.00	£ 2,000.00	1	b
INE.17.07.LG	Meanwood Festival Links to Estates 2017	£ -	£ -	£ -	£ -	£ 1,250.00	£ 1,250.00	1	b
INE.17.08.LG	PHAB Youth Group	£ -	£ -	£ -	£ -	£ 1,660.24	£ 1,660.24	2	b
INE.17.09.LG	Creative Studios	£ -	£ -	£ -	£ -	£ 1,725.00	£ 1,725.00	1	e
INE.17.10.LG	We are all migrants	£ -	£ -	£ -	£ -	£ 1,000.00	£ 1,000.00	1	b
INE.17.11.LG	The Great Get Together	£ -	£ -	£ -	£ -	£ 1,500.00	£ 1,500.00	1	b
INE.17.12.LG	Streets to Society 2017	£ -	£ -	£ -	£ -	£ 4,090.00	£ 4,090.00	1	d
INE.17.13.LG	Homegrown and Talented	£ -	£ -	£ -	£ -	£ 1,799.50	£ 1,799.50	1	e
INE.17.14.LG	Games Group for Kids	£ -	£ -	£ -	£ -	£ 489.86	£ 489.86	1	b
INE.17.15.LG	Specialist Equipment	£ -	£ -	£ -	£ -	£ 1,427.00	£ 1,427.00	5	b
INE.17.16.LG	Community Hubs - Exercise Classes	£ -	£ -	£ -	£ -	£ 3,800.00	£ 3,800.00	5	b
INE.17.17.LG	Chapel Allerton Dog Fouling Sign Competition	£ -	£ -	£ -	£ -	£ -	£ -	3	c
INE.17.12.YF/INE.17.18.LG	Mixed Fast Net Fundraising	£ -	£ -	£ -	£ -	£ 480.00	£ 480.00	2	b
INE.17.19.LG	Igbo Union Family Fun Day 2017	£ -	£ -	£ -	£ -	£ 400.00	£ 400.00		b
INE.17.20.LG	7th RadhaRaman Folk Festival	£ -	£ -	£ -	£ -	£ 700.00	£ 700.00		e
	Total of schemes approved in 2017-18	£ 14,938.77	£ 22,995.31	£ 15,157.08	£ -	£ 66,571.60	£ 119,662.76		

Total Spend for 2017-18 (incl b/f schemes from 2016-17) £ 15,352.43 £ 29,079.31 £ 18,267.08 £ - £ 89,033.69 £ 151,732.51

Total Budget Available for projects 2017-18 £ 15,352.43 £ 29,079.31 £ 18,267.08 £ - £ 116,286.92 £ 178,985.74

Remaining Budget Unallocated £ - £ - £ - £ - £ 27,253.23 £ 27,253.23

Youth Activity Fund £ 44,845.22 2

Key		
1 Supporting Communities and Tackling Poverty	£ 111,463.07	1
2 Being a Child Friendly City	£ 55,897.46	2
3 Dealing Effectively with the City's Waste	£ -	3
4 Promoting Sustainable and Inclusive Economic Growth	£ 19,825.20	4
5 Delivery of the Better Lives Programme	£ 5,292.00	5
6 Becoming a more Efficient and Enterprising Council	£ 3,000.00	6

£ 195,477.73

New Priority Key 2017/18		
a Be safe and feel safe	£ 5,110.00	a
b Enjoy happy, healthy, active lives	£ 122,084.76	b
c Live in good quality, affordable homes within clean and well cared for places	£ 139.16	c
d Do well at all levels of learning and have the skills they need for life	£ 6,751.89	d
e Enjoy greater access to green spaces, leisure and the arts	£ 9,258.50	e
f Earn enough to support themselves and their families	£ 8,323.20	f
g Move around a well-planned city easily	£ -	g
h Live with dignity and stay independent for as long as possible	£ 65.00	h



Report of: Jane Maxwell, East North East Area Leader

Report to: Inner North East Community Committee – Chapel Allerton, Moortown, Roundhay wards

Report author: Neil Pentelow; Area Officer; Tel: 0113 336 7638

Date: 18 September 2017

to note

Community Committee Update Report

Purpose of report

1. This report provides an update on the work programme of Inner North East Community Committee, its recent successes and current challenges.

Main issues

2. Since the last Community Committee, work has progressed in a number of areas, including through the Committee's sub groups and local partnerships for Chapeltown and Meanwood, which are currently evolving into Neighbourhood Improvement Partnerships.

Sub Groups

3. The main issues discussed at the sub groups recently are set out here:-

Environmental Sub Group

4. The most recent Environmental Sub Group took place on 28th July 2017 and received updates from Parks and Countryside, Waste Management and the Locality Team. As part of the Parks & Countryside update, the Sub Group was informed that the Leeds Quality Parks (LQP) assessments were starting again. The Inner North East area is unique in the fact that all the parks attained the LQP standard in 2016/17, but Members were assured that there would be no complacency. A short briefing was also provided on Urban Buzz which is a national initiative involving 8 cities aimed at creating or enhancing pollinator habitats. Over the coming months LCC will be working to identify

new and existing sites where the funding could be utilised to create bee friendly environments and the Environmental Sub Group will continue to be consulted as the project progresses. Finally, the Sub Group was informed about the creation of Leeds Parks Fund (<http://www.leedscf.org.uk/leeds-parks-fund/>) which is a charitable initiative dedicated to enhancing the public parks and green spaces of Leeds. The creation of the fund will better enable the council to handle charitable donations and legacy requests, as well as enabling fund raising.

5. Waste Management provided an update in respect of ongoing discussions with crews to implement operational changes that will achieve £1.6m budget savings. The changes affect brown, green and black bin collections across the city with some increase in properties receiving Alternate Weekly Collections (AWC). The proposals will mean collection day changes for a large proportion of residents, but the department hope to have the final picture by the end of September.
6. As part of the Environmental Team update, the new Team Leader for Inner North East, Sarah King, was introduced to the Sub Group. Sarah will be invited to upcoming Ward Member meetings to introduce herself to Councillors and discuss environmental issues.

Wellbeing Advisory Group

7. The Wellbeing Advisory Group comprises one Member from each ward. Since the last committee meeting the group have met on two occasions considering applications for funding and making recommendations to the INE Community Committee. Details of the projects and funding are contained in the Wellbeing Report including applications that were declined.
8. Further information regarding the 2017 YAF summer activities programme is contained in the Children and Young People's Champion section of this report at paragraph 23.

Neighbourhood Improvement

Chapelton

9. In preparation for Leeds Black Music Festival and the 50th Carnival weekend, Leeds City Council and West Yorkshire Police have supported Black Health Initiative (BHI) to train up 6 local people in a Security Industry Authority (SIA) qualification who would then work over the two nights to keep the area as safe as possible. A number of community meetings took place to ensure that community members, LCC and West Yorkshire Police were all informed of plans for the weekend and were able to work together to help the events run as smoothly as possible.
10. The Chapelton neighbourhood watch group are planning a clean-up day in September working with West Yorkshire Police to help educate residents on how to dispose of waste properly and also promote the neighbourhood watch meetings.

Meanwood

11. Team Beckhills in partnership with The Cleaner Neighbourhoods Team and The Communities Team ran a clean-up day on the estate removing 3.5 tonnes of waste off the estate and educating other residents. The group were supported by West Yorkshire Police who set up the exhibition van for neighbours to raise any issues or concerns.
12. The final batch of My Meanwood folders were distributed across the area which includes information of events and support available across Meanwood so that residents are aware of the range of activities on their doorstep.

Community Champions

13. Work is ongoing to develop the role of the Community Champions. At the June INE Community Committee meeting the Champion roles were agreed for the 2017/18 municipal year and remain unchanged from 2016/17.

Environment Champion – Cllr Hamilton

14. Details in relation to the work of the Environmental Champion are set out in paragraphs 4-6 above.

Community Safety Champion – Cllr Rafique

15. For the period 01/06/17 to 19/8/17 (80 days) the Neighbourhood Police Team (NPT) has recorded 153 Residential Burglaries. The offences are spread across the 3 Ward areas but the figures for the Oakwood/Elmete area are slightly higher as some garages were targeted on a complex. These offences were committed by a juvenile who is now in secure accommodation. The police report that these are mostly opportunistic 'sneak-in' offences through insecure doors and windows, which is not unexpected due to the warmer weather.
16. Offences targeting prestige vehicles have reduced, but the odd overnight vehicle theft is still being reported. Much of the reduction is down to arrests in the Bradford area where organised gangs were taking cars from the Leeds area to back street 'chop shops' where they were dismantled. Numerous warrants were executed leading to stolen vehicles and parts being recovered. PCSO'S are out on a daily basis trying to identify vulnerable vehicles and warning the owners before they become potential targets. Theft from Motor Vehicle offences have been recorded at just over 1 per day. 10 of these offences can be attributed to people using Roundhay Park where offenders have been targeting items left on display. Officers have been conducting patrols and leaving advice notices where items have been left in view.

17. There has been a rise in Burglary Other (Commercial Burglary) with 43 offences in 80 days. This is due to a spate of offences in Chapel Allerton, targeting independent business owners on the Harrogate Road corridor. The police have been working with all the businesses in this area and having been operating deviated shifts into the early hours to bolster visibility when the offences are taking place.
18. In June the police were present in the park all weekend for the World Triathlon Event where they offered crime prevention advice as well as highlighting Operation Close Pass. The operation was run for 1hr on one of the main commuter routes into Leeds on the 10th August and as a result 3 motorists were stopped for driving dangerously close to the Police Undercover Cyclist. This was a joint exercise with Leeds City Council who gave an on the spot the Educational input. One cyclist was also suitably advised for riding on the pavement. The operation has been launched nationwide due an increase in collision statistics involving cyclists, many which result in serious injury or death.

Adult Social Care Champion – Cllr Macniven

19. The Chapeltown Neighbourhood Care Management Team has now established its Talking Point in the Reginald Centre, offering booked appointments for people to discuss their social care concerns. The team is able to provide up to 5 appointments on Tuesdays and so far this is proving to be successful in providing a neutral venue for people and in expanding the team's awareness and engagement with the wide range of services provided in the Community Hub.
20. The Meanwood Neighbourhood Care Management Team is also likely to set up its Talking Point at the Reginald Centre but on a different day and is also considering a second Talking Point in Moor Allerton Community Hub. There a strong interest nationally in the Leeds approach to strengths based social care, with a visit from Lynn Romeo, Chief Social Worker for Adults planned for 18th September 2017, including a visit to talk to the staff involved in the Talking Point.

Employment, Skills and Welfare Champion – Cllr Hussain

21. A separate report is being presented to the Committee providing an update on Employment & Skills activity in the Inner North East area.

Health and Wellbeing Champion – Cllr Taylor

22. A joint Inner East and Inner North East Public Health workshop will be taking place in October. This will be a strategic meeting involving the appropriate community champions, officers from Public Health and third sector health partners. The purpose of the workshop will be to update on the local public health structure and to establish local health and wellbeing priorities to focus on going forward. It is envisaged that the outcomes of this workshop, as well as a more general update on Public Health, will be

included in a report that will come to the next community committee meeting in December.

Children's and Young People's Champion – Cllr Tunnicliffe

23. The 2017 summer activities programme for young people, supported by the INE Community Committee's Youth Activity Fund, took place over the 6 week summer school break between 21st July and 1st September 2017. All of the activities were visited by officers from the ENE Communities Team and INE Committee Members and a full report will be provided once all the monitoring has been received from the various providers. The activities appeared to be well attended and the young people were engaged and having fun.

24. Improvements to the YAF summer activities funding process - implemented following recommendations from the Wellbeing Advisory Group - have had a noticeable effect this year, enabling better planning, promotion and monitoring of activities. This will be further strengthened by another review process towards the end of this year once the monitoring has been received and the information presented in a report to the Committee alongside data from the peer inspections. This process will be completed in preparation for the next planned INE Youth Summit in the New Year.





Community Events

25. Great Get Together (GGT) Events

As reported at the June meeting of the INE Community Committee, Area-wide Wellbeing funding of £1,500 was approved to support the Great Get Together (GGT), a national initiative to promote community cohesion in memory of Jo Cox. At the time of writing the June Committee Update report the events had yet to take place so a verbal update was provided at the meeting.

26. Communities in the Inner North East area of Leeds really embraced the spirit of the initiative with numerous events taking place across the area, ranging from smaller street parties to larger events like those at The Reginald Centre, Moor Allerton Hub and the Big Iftar at the Islamic Centre.



27. Oakwood Craft Market 1st Birthday

Oakwood Craft Market celebrated its first birthday on Saturday 29th July. The market has been taking place once a month for a year now and attracts stalls selling everything from handmade bunting and cards to organic skincare. Happy Birthday Oakwood Craft Market!



28. Leeds West Indian Carnival – 50th Anniversary & Leeds Black Music Festival

On August Bank Holiday weekend Chapeltown played host to the Leeds Black Music Festival and Leeds West Indian Carnival, Europe’s longest running Caribbean carnival parade. Having first taken place in 1967, this year the carnival celebrated its 50th anniversary and was the biggest and most vibrant event to date.



Picture by Maria Spadafora



Picture by David Lindsay



Picture by David Lindsay



It is reported that in excess of 100,000 people attended on the day of the parade alone and the carnival atmosphere was further enhanced by another successful Leeds Black Music Festival which took place on the Sunday.

29. Chapel Allerton Arts Festival

The 20th Chapel Allerton Arts Festival took place from 28th August to 3rd September and was another fantastic celebration of music, arts, food and entertainment. Various events took place throughout the week including a short film festival, village jazz festival and a party in Chapel Allerton Park. As usual the pinnacle of the festival was the weekend event on Regent Street and the weather was kind to festival goers this year.

Communications & Social Media

30. The Communities Team officers have led a concerted effort to increase social media output promoting the activities of the Inner North East Community Committee as well as advertising community events and local opportunities. At the time of writing, the Inner North East Community Committee Facebook page has passed the '500 likes' milestone, up to 531 likes from the 458 reported at the last Community Committee in June 2017. Page Views, Post Reach and Post Engagements have also increased considerably from the previous period. Facebook pages continue to be an important communications tool between the council and local residents, and work is ongoing as to how this resource can be further utilised.

Challenges and Opportunities

31. Following a consultation exercise carried out in March/April this year, a decision was taken to remove the option of free lettings in community centres to be replaced by a maximum 75% discount available for supported organisations. This was applied to new lettings from 2nd May and to existing lettings from 5th June. All existing free lettings were automatically offered the discounted rate. Separate arrangements were made to account for costs relating to lettings made by Youth Services and Neighbourhood Networks.

32. The Inner North East Community Committee area has 2 community centres that are directly managed by Leeds City Council. The following table shows the number of groups affected by the change in policy at each centre, the number of groups that renewed/cancelled their existing lettings, the amount of additional income achieved in year (June 2017– March 2018) through the discounted letting policy and the overall projected income at each centre, including income from lettings at the full community and commercial rates.

Community Centre	No. of Former Free Lettings	No. of Renewals	No. of Cancelations	Under Discussion	Additional Income 2017/18	Overall Projected Income 2017/18
Mandela Centre *	6	5	0	1	£2,112.50	£24,791.67
Prince Philip Centre *	2	1	0	1	£700.35	£14,201.32
Total	8	6	0	2	£2,812.85	£38,992.99

* Future arrangements for one letting each at Mandela Centre and Prince Philip Centre are still under discussion

33. All discounted lettings are due for renewal on 1st April 2018 and a process will start in the New Year to determine approval of the discounted support for the following financial year.

34. Appendix 1 contains information and updates on the recent INE Community Committee workshop discussions and progress on action points.

Conclusion

35. The report outlines a wide range activities being undertaken by the Community Committee.

Recommendations

36. That members note the contents of the report and make comment where appropriate.

Appendix 1 - Inner North East Community Committee Thematic Action Tracker									
Date/Theme	Community Committee (ward/ neighbourhood)	Best City	Theme	Goals	Key Actions	Services/ Lead officer	Progress Against Action	Impact/ what difference made	RAG Rating
29/06/2015	INE Wards	Dealing effectively with the cities waste/	Environment	Local citizens and partners able to influence SLA	Hold a workshop to gather local intelligence and feedback to help populate the ENE Locality Action Services "Plans on a Page" for each ward	John Woolmer	Environmental SLA adopted by INE CC for 2016/17. Further development delegated to the INE Env Sub Grp	Better targetting of resources and understanding of constraints.	Green
21/09/2015	INE Wards	Domestic violence breakthrough project	Domestic violence	Local citizens to shape how local services can be improved	To draw up and shape a local action plan to raise awareness of the key messages around domestic violence during the 16 days of action and on an ongoing basis.	Bev Yearwood/com munities team	1) Nine displays around DV to be created an in situ in libraries, community hubs and third sector venues. 2) Four walk to take place across the city with elected members, partners ,third sector organisations to raise awareness of DV & abuse. Planned for 25th November, walk from Reginald centre to Crompton will involve talks by community champions, tying white ribbons around tree, songs from Harehills Primary school. 3) Quotes and press releases written, awaiting sign off from communications .	Awareness raised of DV , associated issues, and support services.	Green
21/08/2015	INE Wards	Domestic violence breakthrough project	Domestic violence	Local organisation s to run activities funded around domestic violence during the 16 days of action.	Design poster and promote to all third sector networks	Lee Griffiths	Poster and funding promoted via mailing list. No applications were received, this was followed up with specific contact to partners which resulted with one application being received for the value of £200 for the Chapel Allerton Ward. This is now with members for consideration.	Full impact will not be known until after the activity has taken place.	Green
7/12/15	INE Wards	Communities	Community Hubs	Thorough a workshop, local citizens to inform and shape the services being delivered at The Reginald Centre and the use of the building for the benefit of the community	The INE CC, ENE Communities Team, Community Hubs, partners and the community to work towards the community priorities identified in the workshop detailed here	Nick Hart	Excellent progress made on the list of priorities from the workshop with the following already in place: Community Café/Fitness classes/Youth activities/Food vouchers/Meeting space availability/Evening opening/Universal Credit signposting/More integrated working between floors/Employment & Skills services/Better communications and promotion of services/Partnership working with CAB/Legal services & Legal Buddies/Housing Options Surgeries/Festivals & special events/Food/More flexible opening/Notice boards/ESOL classes/Migrant Access Point/CCTV	Increased use of the building. Community confidence improved in the building and more acceptance of the centre as a community space rather than just an official building. Improved access to services for the community.	Green
20/06/16	INE Wards	Health & Wellbeing	Promoting Young People's Physical Activity	To raise awareness around physical inactivity amongst young people, the consequences of this and to encourage conversations about what can be done to improve participation in physical activity among young people.	To host a workshop session led by colleagues from Public Health and Sports and Active Lifestyles to present a picture of physical inactivity in Inner North East and to raise awareness of some of the activities and schemes currently offered by the council and partners. The workshop is also an opportunity for conversations between service leads and members of the public at the community committee. Look to identify opportunities for initiatives that promote physical activity in young people such as 'Play Streets'. Use funding to support local groups who are providing activities for young people through both YAF and Wellbeing.	Jan Burkhardt / Jason Minot	Much of the actions from this goal were completed as part of the workshop session. However, Ward Councillors and Communities Team officers will continue to look for opportunities to promote Physical Activity for young people in INE.	To raise awareness and promote discussion around inactivity amongst young people.	Amber
19/09/16	INE Wards	For Culture	Leeds Cultural Strategy	To help shape Leeds Cultural Strategy through consultation with local people and organisations	Workshop discussions around "what is culture" and "where does culture take place in your community" to feed into the overall culture strategy	Leanne Buchan and Sarah Priestley	Notes from the workshop table discussions have been passed to the lead officers who will incorporate them into the overall consultation which will eventually shape the strategy. Links were made between local contacts that were interested and officers so that further consultation could take place.	The vision for the new cultural strategy is for it to have a local focus, instead of it just focussing on the city centre. On 16th December 2016 Department for Culture Media and Sport announced that the European Capital of Culture competition will go ahead despite continuing Brexit negotiations. The news came two weeks after the Leeds 2023 brand was launched with the more than 150 arts, culture, business, education and media organisations backing the bid. Follow the journey on twitter @Leeds_2023, Instagram @Leeds2023 and Facebook at www.facebook.com/2023Leeds Culture Strategy The draft Leeds Culture Strategy 2017-30 is now out for public consultation. The draft strategy document can be found at http://leedsculturestrategy.co.uk/ and the ENE Communities Team have helped to promote the consultation through social media and partners.	Green
05/12/16	INE Wards	Communities	Community Safety	Local citizens to shape the priorities in terms of Community Safety in the INE area	Work with partners such as WYP & LASBT to sustain quality communication with the community, to promote good news/results and bolster community confidence.	Neil Pentelow Sgt Dave Morgan Sgt Ian Micklethwaite	Notes from the workshop table discussions collated and shared with WYP. Bid submitted to the Safer Communities Fund for Action Days in Chapeltown.	Increased community reassurance and confidence. Reduction in incidents and increase in arrests/prosecutions.	Amber

07/03/17	INE Wards	Health & Wellbeing	The Leeds Health & Care Plan	Local citizens to shape how services can be delivered in communities to relieve pressure on frontline health services such as A&E, hospitals, GPs etc. Feeding in to the draft Leeds Plan as part of the West Yorkshire Sustainability & Transformation Plan (STP)	<p>1. What do you think are the three key priorities that would help reduce the Health and Wellbeing Gap?</p> <p>2. Working with citizens is key to addressing the gaps. How do you think we can ensure that this is meaningful, open and honest?</p> <p>3. How would you like your Community Committee area to be part of the conversation as the Leeds Health & Care Plan develops?</p>	Nigel Gray Tony Cook	Workshop took place as table discussions with three tables made up of residents, health professionals, stakeholders, elected members and council officers. Feedback provided back to the Health Partnerships Team. Potential scope for a follow-up session to explore issue further.	<p>The city has identified four key programmes as our collective priority areas:</p> <ul style="list-style-type: none"> • Prevention ("Living a healthy life to keep myself well") – Helping people stay well, keep active and feel good about themselves. • Proactive Care & Self-Management ("Health and care services working with me in my community") – Providing help and support to people who are ill or at risk of becoming ill, or those who have ongoing conditions. The help will enable them to do as much as they can to look after themselves and manage their condition to remain healthy and independent while living normal lives at home with their loved ones. • Optimising Secondary Care ("Hospital care only when I need it") – Reducing the length of time people stay in hospital so they can return to their homes and loved ones as soon as safe to do so. • Urgent Care and Rapid Response ("I get rapid help when needed to allow me to return to managing my own health in a planned way") – Making sure people with an urgent health or care need are supported by the right professionals at the right time. 	Amber
26/06/17	INE Wards	Resilient Communities	Financial Inclusion		<p>Discussions took place to get local input into the following work strands of the North Leeds Debt Forum:</p> <p>Strand 1: Debt and health The forum has set about creating a single resource for healthcare professionals detailing where and who to refer/signpost patients when they present with debt issues. What is missing and how could the initial proposals be shaped to fit local priorities?</p> <p>Strand 2: Negative Xmas Spending behaviours The North Leeds Debt Forum will undertake a series of assertive outreach sessions with a focus on neighbourhood areas within the INE area in the top 10% most deprived nationally and top 1% in Leeds. The outreach will be followed by a large scale City Centre event during October with a focus on educating families about responsible lending, avoiding loan sharks, budgeting for Xmas and general financial literacy. Any ideas or comments on how the initial proposals can be enhanced.</p> <p>Strand 3: prevention/early intervention – education in schools The debt forum has already developed several lesson plans – 'finding the best deals', 'Good Debt Vs. Bad debt', 'Budgeting', and 'scams and gambling'. The Forum want to provide schools based work with classroom support, drop in sessions and classroom resources all supported by members of the debt forum. Any ideas or comments on how the initial proposals can be enhanced.</p>	Nick Hart/Joe Kiff	Workshop took place as table discussions with three tables made up of residents, Debt Forum partners (Credit Union, CAB, Money Buddies) elected members and council officers. Feedback provided back to the Debt Forum. Work streams progressing and funding bids being finalised.	<p>Strand 1: Debt and health Some amendments to the initial proposed document including amendments to account for cultural issues.</p> <p>Strand 2: Negative Xmas Spending behaviours Two outreach dates set for 5th and 12th September. Citywide event set for October and in planning stages.</p> <p>Strand 3: prevention/early intervention – education in schools Unable to initiate in time for current term so working with schools to look at starting programme next term. Funding bids to be finalised once costings have been completed.</p>	Amber

Reginald Centre

The Reginald Centre is located on 263 Chapeltown Road, Leeds, LS7 3EX
353 views

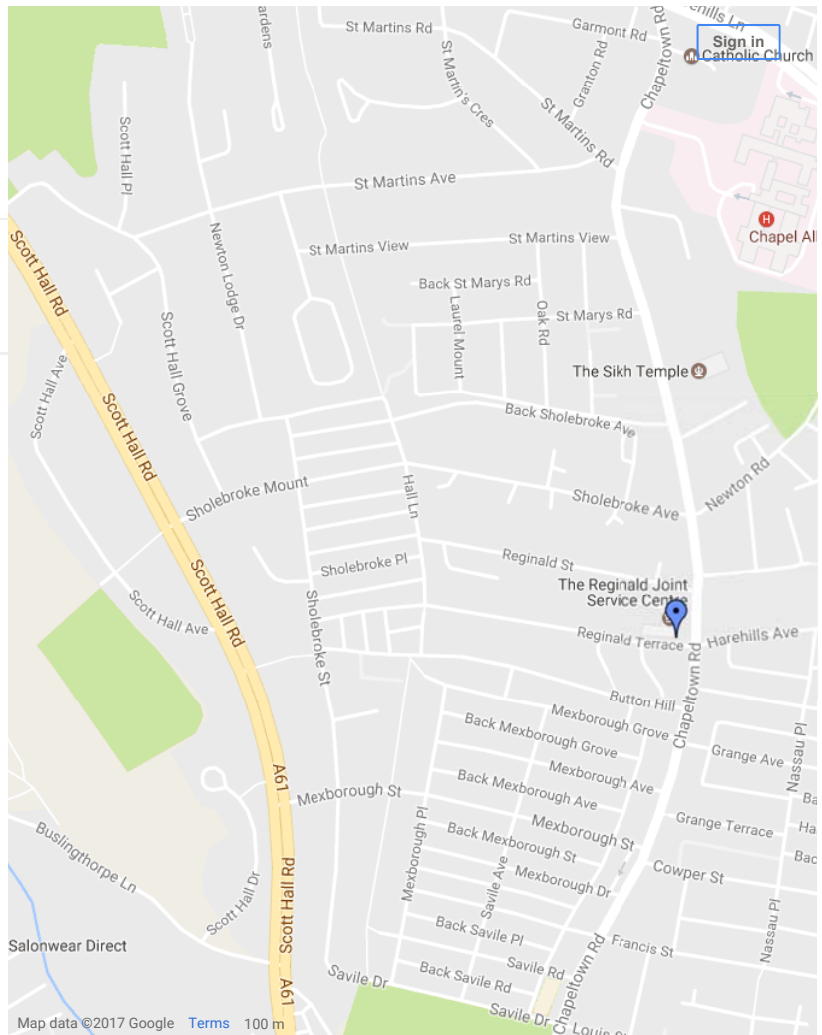
[SHARE](#)



Untitled layer



Reginald Centre



Made with Google My Maps

This page is intentionally left blank